

HANGING ROCK CHRISTIAN ASSEMBLY, INC.

# ANNUAL REPORT 2022



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# 2022 Summer Staff



## FROM THE CAMP DIRECTOR

Greetings from Hanging Rock,

Jennifer and I made it through our 15th summer serving here at Hanging Rock. What a great summer! WOW!! 2,287 campers with 70 kids getting baptized at camp and over 300 volunteers. So much to be thankful for. The kids got to ride the two new ziplines, it is so much easier to facilitate than the old one.

2022 finished our campaign for Great is Thy Faithfulness. We started this campaign out of the idea of celebrating 75 years of ministry. The campaign was interrupted with Covid-19. But this year, we were able to finish raising the money to do 3 major projects: Zipline, Girl's Dorm bathrooms and remodeling the Hilton. For those three projects we were able to raise \$223,000. All projects were financed 100% with donations. Praise The Lord. Thank you for providing the kids with great facilities and activities.

In this report you will get a clear picture of our finances and the number of campers, volunteers and decisions at summer camp along with a report from our 2022 Mission.

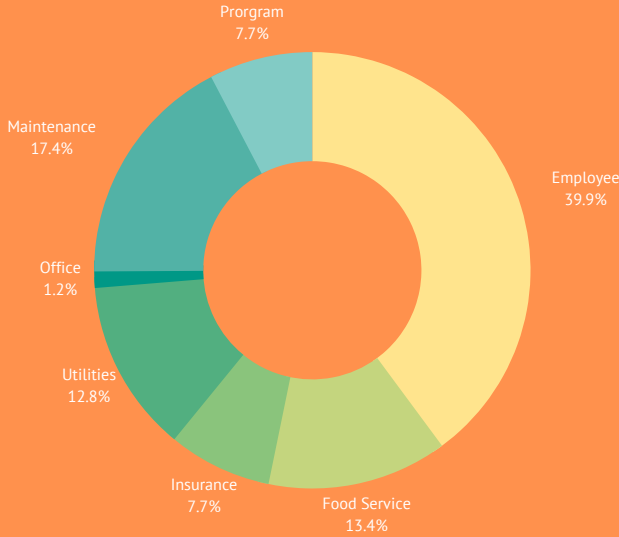
We have some BIG plans coming up we can't wait to share with you all what is next for Hanging Rock. But, until we get to that announcement, we will be focusing on two smaller projects for 2023. We want to put a shelter over the horse arena in memory of Terry Evans and then put new flooring in the gym.

We hope this report keeps you informed and keeps you excited about partnering with us.

Gary Baker

# FINANCIAL STATEMENT

## 2022 Expenses



## Income 2022

Church (72)	\$ 231,018.05
Individual	\$ 103,523.50
Camp	\$ 302,738.00
Rental Groups	\$ 99,355.91
Other	\$ 58,983.41
<b>Total</b>	<b>\$ 795,618.87</b>

### EXPENSES

	2022
Employees	\$ 259,970.70
Food Service	\$ 87,080.02
Insurance	\$ 50,062.55
Utilities	\$ 72,745.28
Office	\$ 7,911.20
Maintenance	\$ 113,536.73
Program	\$ 50,043.73
Special Projects	\$ 76,722.12

**Total** \$ 718,071.86

### BUDGET

	2023
Employees	\$302,130.00
Food Service	\$ 83,000.00
Insurance	\$ 53,000.00
Utilities	\$ 81,000.00
Office	\$ 11,000.00
Maintenance	\$103,000.00
Program	\$ 74,000.00

**Total** \$707,130.00



# 2022 Missions

Mountain Mission School

1760 Edgewater Drive, Grundy, VA 24614  
info@mmskids.org



# \$14,048.66

# 2023 Missions

CRAM Worldwide Inc.

MISSION: To take the love of Jesus Christ to the people of Asia.

By meeting

their physical needs, we gain the opportunity to meet their spiritual needs.

We want to be a voice for the Oppressed

- Every dollar amount has an impact on the many lives living in poverty.

- It only costs \$25 for a 44 pound bag of rice.

- This one bag of rice will feed a family of three for one month.

- Hunger is something people face daily. Many of them do not know when

their next meal will be. Many people of Asia struggle with the fear of having

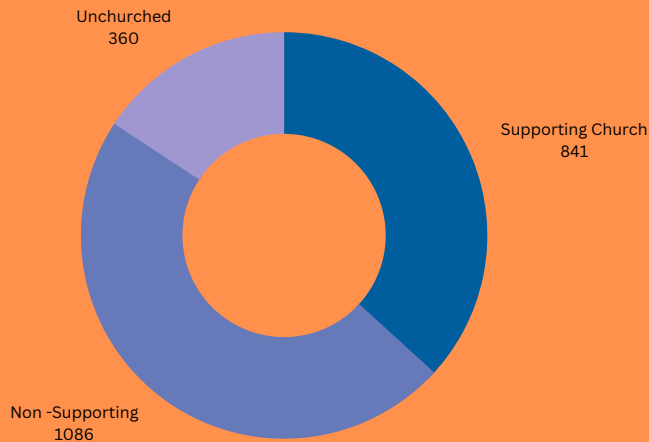
no food to feed their family or themselves.

One bag of rice a month for a family of three cost less than one visit to a sitdown restaurant for a family of three in America.

More information available at: [cramworldwide.org](http://cramworldwide.org)

## 2022 Summer Camp Attendance

## TOTALS FOR 2022



Total Campers -	2,287
Supporting Churches	841
Non-Supporting Churches	1,086
Unchurched	360
Baptized at Camp	70
Volunteers for the summer	320
Scholarships	55

### Year Around Staff

Gary Baker- Executive Director  
Todd Blair - Associate Director  
Jon Collins - Maintenance Director  
Jennifer Baker - Office Manager  
Casey Isdell - Building & Grounds  
Josiah Collins - Facilities

### Camp Committee

Jeff Keller - Brady Lane Church  
Dave Sims- Sterling Christian Church  
Ian Costandi- Hickman Heights Church  
Kyle Purdy - West Lebanon Christian Church  
Paul DelValley - Colfax Christian Church  
Luci Baker -Northview Christian Church  
Patrick Gould - Williamsport Christian Church  
Sabrina Gossett- North Salem Christian Church  
Josh Hawks- Georgetown 1st Church of Christ

### Board Of Directors

#### 2023

Neil Ellis - Rossville Church of Christ  
Chris Smith- Lebanon Christian Church  
John Clausen - New Brunswick Church of Christ

#### 2024

John Peterson - Fowler Christian Church  
Jeff Brooks -Youngs Chapel Church  
Forest Tague - Sterling Christian Church

#### 2025

Owen Moudy - Covington 1st Church of Christ  
Pat Conder - Second Church  
Brad Hiller - Attica Christian Church  
Stu Jones - Brady Lane Church