

HANGING ROCK CHRISTIAN ASSEMBLY, INC.

# ANNUAL REPORT 2021



6988 South State Rd 263 West Lebanon, Indiana 47991

765-893-4581

[therock@hangingrock.org](mailto:therock@hangingrock.org)



# FROM THE CAMP DIRECTOR

Greetings from Hanging Rock, 2021 was 14 summers for Jennifer and myself. We have really enjoyed this ministry and seeing so many lives changed through our summer camp program and the retreats that are offered in the offseason.

Hanging Rock is blessed with the support we have received from our supporting churches and individuals. Over the last 13 years we have really struggled to get a handle on our finances with our debt and operating expenses. But, this year we have finally been able to save some money and keep a balance of about \$30,000 in our checking at all times. Praise the Lord!

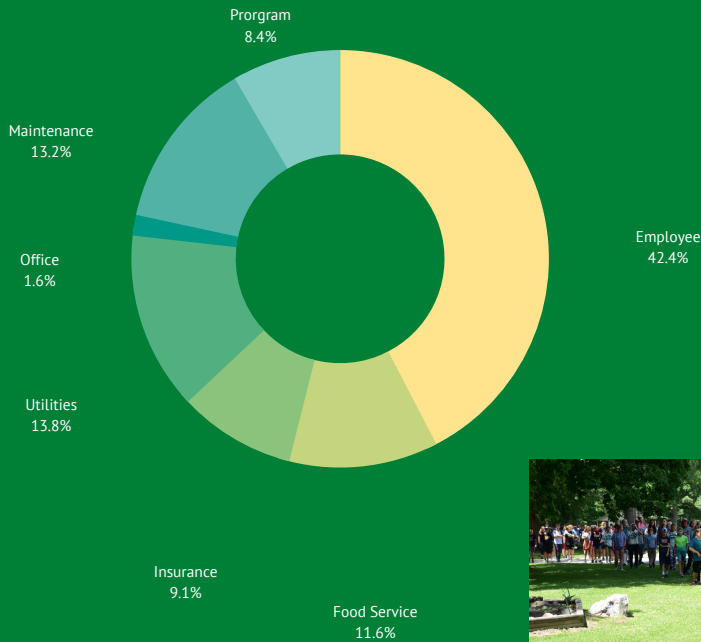
In this report you will get a clear picture of our finances and the number of campers, volunteers and decisions at summer camp along with a report from our 2021 Mission. We were excited to also welcome our new maintenance director Drew Follmer & and his wife, Diana as part of our staff in August.

We hope this report keeps you informed and keeps you excited about partnering with us.

Gary Baker

# FINANCIAL STATEMENT

## 2021 Expenses



## Income 2021

Church	\$ 270,467.73
Individual	\$ 134,021.63
Camp	\$ 255,334.75
Rental Groups	\$ 73,363.00
Other	\$ 98,362.63
<b>Total</b>	<b>\$ 831,549.75</b>
Great is Thy Faithfulness	\$ 151,600.00
Budgeted Income	\$680,000.75



### EXPENSES

	2021
Employees	\$ 239,049.05
Food Service	\$ 61,463.29
Insurance	\$ 45,214.37
Utilities	\$ 77,688.85
Office	\$ 10,750.98
Maintenance	\$ 86,842.73
Program	\$ 57,729.71
Special Projects	\$ 25,000.00
<b>Total</b>	<b>\$ 603,738.98</b>

### BUDGET

	2022
Employees	\$268,241.00
Food Service	\$70,000.00
Insurance	\$55,000.00
Utilities	\$80,500.00
Office	\$9,700.00
Maintenance	\$83,500.00
Program	\$42,000.00
<b>Total</b>	<b>\$617,941.00</b>

#### TOP 10 SUPPORTING CHURCHES

Sterling Christian Church	\$25,797.25
Lebanon Christian Church	\$20,280.00
Second Church	\$15,335.00
Youngs Chapel	\$14,590.13
Woodland Heights Christian Church	\$14,545.33
Rossville Church of Christ	\$12,770.00
Williamsport Christian Church	\$9,140.67
First Church of Christ-Covington	\$8,542.50
North Salem Christian Church	\$8,225.00
Crossroads Christian - Danville	\$7,550.00

#### TOP 10 SUPPORTING CHURCHES CAMP ATTENDANCE

Sterling Christian Church	56
Woodland Heights Christian Church	54
Kingsway Christian Church	51
Lebanon Christian Church	50
Fowler Christian Church	38
Crossroads Christian Church Danville, ILL	33
Williamsport Christian Church	32
First Church of Christ-Covington	31
Second Church	31

# 2021 Missions

It was great having Sam & Samantha Guilliams here this past summer representing Northwest Haiti Christian Mission. This kids raised over \$12,000 for the new maternity center at the mission.



# 2022 Missions

Mountain Mission School

1760 Edgewater Drive, Grundy, VA 24614

info@mmskids.org

Our mission is to stand as a refuge, resource, and relief for children in need by providing:

A warm and loving home life that provides for daily needs accompanied by nurture and guidance from staff willing to care for children as if they were their own

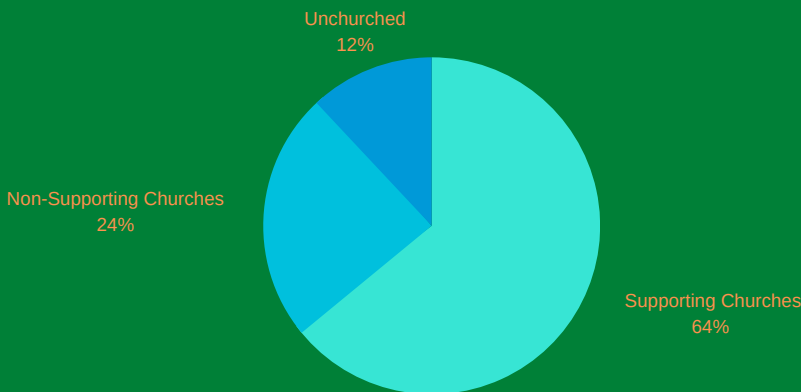
First-rate education including core academic classes, Biblical studies, vocational training, cultural enrichment opportunities, and a wide variety of extra-curricular activities

In all things to offer the best of our efforts to Jesus Christ for the Glory of God the Father through the good offices of the Holy Spirit.



## 2021 Summer Camp Attendace

## TOTALS FOR 2021



Total Campers	2,014
Supporting Churches	808
Non-Supporting Churches	1,086
Unchurched	120
Baptized at Camp	42
Volunteers for the summer	280
Scholarships	36

### Year Around Staff

Gary Baker- Executive Director  
 Todd Blair - Associate Director  
 Drew Follmer - Maintenance Director  
 Jennifer Baker - Office Manager  
 Diana Follmer - Facilities/Cook  
 Caleb Dickey - Program Intern

### Camp Committee

Kevin Purdy - Rossville Church  
 Jeff Keller - Brady Lane  
 Dave Sims- Sterling Church  
 Ian Costandi- Hickman Heights  
 Kyle Purdy - West Lebanon Christian Church  
 Paul DelValley - Colfax Christian Church  
 Mallory Galloway - Lebanon Christian Church

### Board of Directors

#### 2022

Owen Moudy - Covington 1st Church  
 Pat Conder - Second Church  
 Brad Hiller - Attica Christian Church  
 Jim Morgan - Williamsport Christian

#### 2023

Neil Ellis - Rossville Church of Christ  
 Chris Smith- Lebanon Christian Church  
 John Clausen - New Brunswick Church

#### 2024

John Peterson - Fowler Christian Church  
 Dave Adams - New Hope - Crawfordsville  
 Forest Tague - Sterling Christian Church